

Comptroller's Office Estimated Charges for FY 2017

<u>Agency</u>	<u>Amount</u>
001 Agriculture and Industries	\$ 58,848
002 Alcoholic Beverage Control Board	109,117
003 Banking	20,202
004 Conservation and Natural Resources	223,070
005 Corrections	300,997
006 Administrative Office of Courts	154,949
007 Department of Commerce	7,384
008 Education	378,480
009 Forestry Commission	50,578
010 Finance	104,898
011 Public Health	428,360
012 Transportation	520,279
013 Labor Department	112,327
015 Military	96,353
016 Human Resources	508,892
018 Public Service Commission	13,910
019 Revenue	357,139
020 Retirement Systems of Alabama	80,321
021 Youth Services	44,902
022 Legislature	18,449
023 Archives and History	3,356
026 Examiners of Public Accounts	22,074
027 Attorney General	14,027
028 Auditor	1,173
029 Building Commission	2,442
031 Emergency Management	34,914
032 Oil and Gas Board	4,180
033 Court of Civil Appeals	1,521
034 Court of Criminal Appeals	2,188
035 Geological Survey	5,771
036 Governor	6,547
037 Credit Union Administration	1,792
038 Insurance	30,642
039 Labor	4,973
040 Legislative Fiscal Office	1,108
041 Legislative Reference Service	2,039
043 Pardons and Paroles	41,575
044 Personnel	8,172
045 Public Library Service	6,427
046 Secretary of State	30,027
047 Supreme Court	5,227
048 Forensic Sciences	83,094

049	Treasurer	46,920
050	Veterans Affairs	16,062
055	Serve Alabama	3,038
056	District Attorneys	40,830
059	Environmental Management	70,075
060	Senior Services	9,249
061	Mental Health	203,737
062	Medicaid	58,611
063	Manufactured Housing Commission	5,361
064	Health Planning and Development	2,130
066	Economic and Community Affairs	74,672
067	Judicial Inquiry Commission	1,230
069	Postsecondary Education	19,348
071	Legislative Building Authority	208
073	Child Abuse and Neglect Prevention Board	5,009
074	Crime Victims Compensation Commission	2,635
075	Indian Affairs Commission	595
077	Governor's Office on Disability	175
079	Children's Affairs	7,059
080	Lieutenant Governor	1,037
081	State Industrial Development Authority	182
082	Men's Hall of Fame	3
085	Supreme Court Law Library	2,197
087	Rehabilitation Services	157,426
089	Foundation for Local Schools	265
091	Supercomputer Authority	2,892
092	High School of Math and Science	2,576
095	State Executive Community Services Grants Commission	2,514
096	Knight vs. Alabama Financial Obligation	10
097	Speaker of the House	1,186
098	Sickle Cell Oversight Commission	289
099	President Pro Tempore Senate	2,150
107	Alabama Innovation Fund	18
300	Accountancy Board	2,995
301	Educational Television Commission	5,849
302	Alabama Law Institute	1,240
303	Architects Registration Board	1,475
304	Council on the Arts	5,871
305	State Bar Association	6,309
306	Chiropractic Examiners Board	2,430
307	Speech Pathologists and Audiologists Examining Board	1,297
308	Cosmetology Board	7,218
309	Plumbers and Gas Fitters Examining Board	5,299
310	State Employees Insurance Board	15,156
311	Professional Engineers Registration Board	2,953

312	Ethics Commission	2,195
313	Farmers' Market Authority	1,607
315	Foresters Registration Board	537
316	Funeral Services Board	1,016
317	Social Work Examiners Board	1,004
318	Interior Design Registration Board	328
319	Commission On Higher Education	5,412
320	Historical Commission	15,275
322	Landscape Architect Examining Board	479
323	Liquefied Petroleum Gas Board	2,646
324	General Contractors Licensing Board	5,321
325	Nursing Board	12,272
326	Nursing Home Administration Examining Board	574
327	Surface Mining Commission	4,172
328	Peace Officer Annuity and Benefit	8,492
329	Physical Fitness Commission	821
330	Office of Prosecution Services	10,280
331	Psychology Examiners Board	829
332	Tourism	12,132
333	Real Estate Commission	17,320
334	Veterinarian Medical Examiners Board	1,913
335	Peace Officer Standards and Training	16,725
336	Securities Commission	8,987
338	Soil and Water Conservation Commission	5,560
339	Sports Hall of Fame Board	15
340	Physical Therapy Board	1,517
341	Agriculture Center Board	196
343	Counseling Examiners Board	1,469
344	Polygraph Examiners	473
345	Heating, Air Conditioning & Refrigeration Contractors Board	3,485
346	Public Education Employee Health Insurance Board	11,660
347	Agriculture and Conservation Development Commission	583
348	Electrical Contractors Board	1,498
350	Board of Examiners for Dietetics/Nutrition Practice	577
353	Auctioneers Board	835
354	Occupational Therapy Board	646
355	Public Livestock Market Board	93
356	Choctawhatchee, Pea & Yellow Rivers Watershed Mgt Authority	958
357	Home Builders Licensure Board	5,973
358	Athletic Trainers Board	523
359	Children Services Facilitation	1,404
360	Hearing Instrument Dealers Board	358
361	Agricultural Museum Board	285
363	Athlete Agent Regulatory Commission	222
364	Professional Geologists Licensing Board	537

365	Massage Therapy Board	498
366	Electronic Security Board	506
367	Marriage and Family Therapy Board	314
368	Local Tax Institute Standards and Training	329
370	Interpreters and Transliterators	242
371	Alabama Onsite Wastewater Board	1,604
372	Dry-cleaning Environmental Advisory Board	567
373	Home Medical Equipment Services Provider Board	428
374	Assisted Living Examiners Board	1,216
376	Storage Tank Trust Advisory Board	3
377	Board of Respiratory Therapy	469
378	AL Board of Court Reporting	316
379	Alabama Security Regulatory Board	420
380	Alabama Construction Recruitment	638
381	Law Enforcement Agency	199,851
520	Alabama Trust Fund	1,033
524	Alabama Research Institute	161
526	Real Estate Appraisers Board	3,728
527	Commission on Uniform State Laws	3
528	Legislative Council	19
529	Forever Wild Land Trust	4,005
530	Public School and College Authority	8,006
531	Industrial Access Road and Bridge	0
532	Corrections Institute Finance Authority	13
533	Judicial Building Authority	198
537	Mental Health Finance Authority	186
538	Building Renovation Finance Authority	288
559	Medical Scholarships Awards Board	398
561	Women's Commission	167
566	Incentives Financing Authority	778
572	Alabama Revolving Loan Fund Authority	10
576	Twenty-first Century Authority	787
577	911 Board	6
578	State Parks System Improvement Corp.	1
579	Public Historical Sites Improvement	108
585	Federal Aid Highway Finance Authority	24
589	Board of Prosthetists and Orthotists	495
591	Land Recycling Finance Authority	125
594	Alabama Athletic Commission	147
595	Governor's Mansion Authority	1,201
905	Office of Indigent Defense Services	179,284