

Comptroller's Office Estimated Charges for FY 2016

<u>Agency</u>	<u>Amount</u>
001 Agriculture and Industries	\$ 58,848
002 Alcoholic Beverage Control Board	109,117
003 Banking	20,202
004 Conservation and Natural Resources	223,070
005 Corrections	300,997
006 Administrative Office of Courts	154,949
007 Department of Commerce	7,384
008 Education	378,480
009 Forestry Commission	50,578
010 Finance	104,898
011 Public Health	428,360
012 Transportation	520,279
013 Labor Department	112,327
015 Military	96,353
016 Human Resources	508,892
018 Public Service Commission	13,910
019 Revenue	357,139
020 Retirement Systems of Alabama	80,321
021 Youth Services	44,902
022 Legislature	18,449
023 Archives and History	3,356
026 Examiners of Public Accounts	22,074
027 Attorney General	14,027
028 Auditor	1,173
029 Building Commission	2,442
031 Emergency Management	34,914
032 Oil and Gas Board	4,180
033 Court of Civil Appeals	1,521
034 Court of Criminal Appeals	2,188
035 Geological Survey	5,771
036 Governor	6,547
037 Credit Union Administration	1,792
038 Insurance	30,642
039 Labor	4,973
040 Legislative Fiscal Office	1,108
041 Legislative Reference Service	2,039
043 Pardons and Paroles	41,575
044 Personnel	8,172
045 Public Library Service	6,427
046 Secretary of State	30,027
047 Supreme Court	5,227
048 Forensic Sciences	83,094
049 Treasurer	46,920
050 Veterans Affairs	16,062

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Agency	Amount
055 Serve Alabama	3,038
056 District Attorneys	40,830
059 Environmental Management	70,075
060 Senior Services	9,249
061 Mental Health	203,737
062 Medicaid	58,611
063 Manufactured Housing Commission	5,361
064 Health Planning and Development	2,130
066 Economic and Community Affairs	74,672
067 Judicial Inquiry Commission	1,230
069 Postsecondary Education	19,348
071 Legislative Building Authority	208
073 Child Abuse and Neglect Prevention Board	5,009
074 Crime Victims Compensation Commission	2,635
075 Indian Affairs Commission	595
077 Governor's Office on Disability	175
079 Children's Affairs	7,059
080 Lieutenant Governor	1,037
081 State Industrial Development Authority	182
082 Men's Hall of Fame	3
085 Supreme Court Law Library	2,197
087 Rehabilitation Services	157,426
089 Foundation for Local Schools	265
091 Supercomputer Authority	2,892
092 High School of Math and Science	2,576
095 State Executive Community Services Grants Commission	2,514
096 Knight vs. Alabama Financial Obligation	10
097 Speaker of the House	1,186
098 Sickle Cell Oversight Commission	289
099 President Pro Tempore Senate	2,150
107 Alabama Innovation Fund	18
300 Accountancy Board	2,995
301 Educational Television Commission	5,849
302 Alabama Law Institute	1,240
303 Architects Registration Board	1,475
304 Council on the Arts	5,871
305 State Bar Association	6,309
306 Chiropractic Examiners Board	2,430
307 Speech Pathologists and Audiologists Examining Board	1,297
308 Cosmetology Board	7,218
309 Plumbers and Gas Fitters Examining Board	5,299
310 State Employees Insurance Board	15,156
311 Professional Engineers Registration Board	2,953
312 Ethics Commission	2,195

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Agency	Amount
313 Farmers' Market Authority	1,607
315 Foresters Registration Board	537
316 Funeral Services Board	1,016
317 Social Work Examiners Board	1,004
318 Interior Design Registration Board	328
319 Commission On Higher Education	5,412
320 Historical Commission	15,275
322 Landscape Architect Examining Board	479
323 Liquefied Petroleum Gas Board	2,646
324 General Contractors Licensing Board	5,321
325 Nursing Board	12,272
326 Nursing Home Administration Examining Board	574
327 Surface Mining Commission	4,172
328 Peace Officer Annuity and Benefit	8,492
329 Physical Fitness Commission	821
330 Office of Prosecution Services	10,280
331 Psychology Examiners Board	829
332 Tourism	12,132
333 Real Estate Commission	17,320
334 Veterinarian Medical Examiners Board	1,913
335 Peace Officer Standards and Training	16,725
336 Securities Commission	8,987
338 Soil and Water Conservation Commission	5,560
339 Sports Hall of Fame Board	15
340 Physical Therapy Board	1,517
341 Agriculture Center Board	196
343 Counseling Examiners Board	1,469
344 Polygraph Examiners	473
345 Heating, Air Conditioning & Refrigeration Contractors Board	3,485
346 Public Education Employee Health Insurance Board	11,660
347 Agriculture and Conservation Development Commission	583
348 Electrical Contractors Board	1,498
350 Board of Examiners for Dietetics/Nutrition Practice	577
353 Auctioneers Board	835
354 Occupational Therapy Board	646
355 Public Livestock Market Board	93
356 Choctawhatchee, Pea & Yellow Rivers Watershed Mgt Authority	958
357 Home Builders Licensure Board	5,973
358 Athletic Trainers Board	523
359 Children Services Facilitation	1,404
360 Hearing Instrument Dealers Board	358
361 Agricultural Museum Board	285
363 Athlete Agent Regulatory Commission	222
364 Professional Geologists Licensing Board	537

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Agency	Amount
365 Massage Therapy Board	498
366 Electronic Security Board	506
367 Marriage and Family Therapy Board	314
368 Local Tax Institute Standards and Training	329
370 Interpreters and Transliterators	242
371 Alabama Onsite Wastewater Board	1,604
372 Dry-cleaning Environmental Advisory Board	567
373 Home Medical Equipment Services Provider Board	428
374 Assisted Living Examiners Board	1,216
376 Storage Tank Trust Advisory Board	3
377 Board of Respiratory Therapy	469
378 AL Board of Court Reporting	316
379 Alabama Security Regulatory Board	420
380 Alabama Construction Recruitment	638
381 Law Enforcement Agency	199,851
520 Alabama Trust Fund	1,033
524 Alabama Research Institute	161
526 Real Estate Appraisers Board	3,728
527 Commission on Uniform State Laws	3
528 Legislative Council	19
529 Forever Wild Land Trust	4,005
530 Public School and College Authority	8,006
531 Industrial Access Road and Bridge	0
532 Corrections Institute Finance Authority	13
533 Judicial Building Authority	198
537 Mental Health Finance Authority	186
538 Building Renovation Finance Authority	288
559 Medical Scholarships Awards Board	398
561 Women's Commission	167
566 Incentives Financing Authority	778
572 Alabama Revolving Loan Fund Authority	10
576 Twenty-first Century Authority	787
577 911 Board	6
578 State Parks System Improvement Corp.	1
579 Public Historical Sites Improvement	108
585 Federal Aid Highway Finance Authority	24
589 Board of Prosthetists and Orthotists	495
591 Land Recycling Finance Authority	125
594 Alabama Athletic Commission	147
595 Governor's Mansion Authority	1,201
905 Office of Indigent Defense Services	179,284