

## Comptroller's Office Estimated Charges for FY 2014

<u>Agency</u>	<u>Amount</u>
001 Agriculture and Industries	56,120
002 Alcoholic Beverage Control Board	103,439
003 Banking	20,376
004 Conservation and Natural Resources	217,102
005 Corrections	273,942
006 Administrative Office of Courts	143,960
007 Department of Commerce	6,620
008 Education	389,408
009 Forestry Commission	52,910
010 Finance	101,303
011 Public Health	417,990
012 Transportation	491,278
013 Industrial Relations	104,836
015 Military	103,207
016 Human Resources	476,990
017 Public Safety	165,721
018 Public Service Commission	13,843
019 Revenue	327,897
020 Retirement Systems of Alabama	70,079
021 Youth Services	46,920
022 Legislature	18,482
023 Archives and History	3,253
025 Criminal Justice Information Center	22,188
026 Examiners of Public Accounts	21,732
027 Attorney General	11,155
028 Auditor	1,075
029 Building Commission	2,128
031 Emergency Management	40,752
032 Oil and Gas Board	3,856
033 Court of Civil Appeals	1,376
034 Court of Criminal Appeals	2,034
035 Geological Survey	5,683
036 Governor	7,952
037 Credit Union Administration	1,851
038 Insurance	31,449
039 Labor	4,388
040 Legislative Fiscal Office	1,003
041 Legislative Reference Service	1,879
043 Pardons and Paroles	37,363
044 Personnel	6,879
045 Public Library Service	5,628
046 Secretary of State	30,508
047 Supreme Court	4,140
048 Forensic Sciences	85,993
049 Treasurer	85,052
050 Veterans Affairs	14,594
055 Governor's Office of Faith Based and Community Initiatives	3,158
056 District Attorneys	30,424
059 Environmental Management	66,971
060 Senior Services	9,391
061 Mental Health	249,984
062 Medicaid	57,514
063 Manufactured Housing Commission	5,513
064 Health Planning and Development	2,024

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<u>Agency</u>	<u>Amount</u>
066 Economic and Community Affairs	81,187
067 Judicial Inquiry Commission	1,149
069 Postsecondary Education	27,024
070 Clerk of the House	1,003
073 Child Abuse Prevention	6,092
074 Crime Victims Compensation Commission	2,342
079 Children's Affairs	6,021
080 Lieutenant Governor	1,174
085 Supreme Court Law Library	1,265
087 Rehabilitation Services	161,179
091 Supercomputer Authority	2,907
092 High School of Math and Science	1,950
095 State Executive Community Services Grants Commission	7,077
097 Speaker of the House	530
099 President Pro Tempore Senate	2,936
300 Accountancy Board	3,180
301 Educational Television Commission	5,735
302 Alabama Law Institute	919
303 Architects Registration Board	1,336
304 Council on the Arts	6,585
305 State Bar Association	6,042
306 Chiropractic Examiners Board	2,439
307 Speech Pathologists and Audiologists Examining Board	1,178
308 Cosmetology Board	7,449
309 Plumbers and Gas Fitters Examining Board	5,149
310 State Employees Insurance Board	14,489
311 Professional Engineers Registration Board	3,295
312 Ethics Commission	1,757
313 Farmers' Market Authority	1,686
315 Foresters Registration Board	507
316 Funeral Services Board	915
317 Social Work Examiners Board	912
319 Commission On Higher Education	5,295
320 Historical Commission	15,935
323 Liquefied Petroleum Gas Board	2,249
324 General Contractors Licensing Board	5,140
325 Nursing Board	11,623
326 Nursing Home Administration Examining Board	556
327 Surface Mining Commission	3,970
328 Peace Officer Annuity and Benefit	7,959
329 Physical Fitness Commission	798
330 Office of Prosecution Services	11,254
331 Psychology Examiners Board	847
332 Tourism	10,402
333 Real Estate Commission	20,969
334 Veterinarian Medical Examiners Board	2,163
335 Peace Officer Standards and Training	17,619
336 Securities Commission	8,841
338 Soil and Water Conservation Commission	7,246
340 Physical Therapy Board	1,531
341 Agriculture Center Board	2,722
343 Counseling Examiners Board	1,467
345 Heating, Air Conditioning & Refrigeration Contractors Board	3,709
346 Public Education Employee Health Insurance Board	11,301

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<b>Agency</b>	<b>Amount</b>
347 Agriculture and Conservation Development Commission	1,655
348 Electrical Contractors Board	1,349
350 Dietetics and Nutritionists Examining Board	684
353 Auctioneers Board	703
354 Occupational Therapy Board	746
356 Choctawhatchee, Pea & Yellow Rivers Watershed Mgt Authority	995
357 Home Builders Licensure Board	6,496
358 Athletic Trainers Board	519
359 Children Services Facilitation	1,365
361 Agricultural Museum Board	603
364 Professional Geologists Licensing Board	570
365 Massage Therapy Board	616
366 Electronic Security Board	572
371 Alabama Onsite Wastewater Board	1,588
372 Dry-cleaning Environmental Advisory Board	757
373 Home Medical Equipment Services Provider Board	814
374 Assisted Living Examiners Board	1,109
375 Office of Homeland Security	6,651
377 Board of Respiratory Therapy	624
380 Alabama Construction Recruitment	674
520 Alabama Trust Fund	1,451
526 Real Estate Appraisers Board	4,176
529 Forever Wild Land Trust	3,459
530 Public School and College Authority	13,495
533 Judicial Building Authority	696
566 Incentives Financing Authority	913
576 Twenty-first Century Authority	705
589 Board of Prosthetists and Orthotists	550
905 Office of Indigent Defense Services	213,148